

## 2018 to 2019 Visitor Services Expenditure

| <b>Property in Care</b>     | <b>Visitor Services Expenditure</b> |
|-----------------------------|-------------------------------------|
| Aberdour Castle             | £3,070                              |
| Arbroath Abbey              | £49,665                             |
| Argyll's Lodging            | £30,780                             |
| Arnol Blackhouse No. 39     | £3,576                              |
| Balvenie Castle             | £8,887                              |
| Bishop's Palace, Kirkwall   | £425                                |
| Blackness Castle            | £19,696                             |
| Bothwell Castle             | £7,790                              |
| Broch of Gurness            | £23,882                             |
| Caerlaverock Castle         | £57,735                             |
| Cairnapple Hill             | £2,054                              |
| Cardoness Castle            | £697                                |
| Castle Campbell             | £6,305                              |
| Claypotts Castle            | £2,597                              |
| Corgarff Castle             | £360                                |
| Courtyard Gift Shop         | £39,158                             |
| Craigmillar Castle          | £70,733                             |
| Craignethan Castle          | £1,963                              |
| Crichton Castle             | £3,099                              |
| Crookston Castle            | £2,500                              |
| Crown Gift Shop             | £37,319                             |
| Dallas Dhu Distillery       | £13,249                             |
| Dirleton Castle             | £13,446                             |
| Doone Castle and Roman Camp | £13,594                             |
| Dryburgh Abbey              | £2,249                              |
| Duff House                  | £29,195                             |
| Dumbarton Castle            | £36,467                             |
| Dunblane Cathedral          | £379                                |
| Dundonald Castle            | £17,111                             |
| Dundrennan Abbey            | £745                                |
| Dunfermline Abbey Nave      | £20,177                             |
| Dunstaffnage Castle         | £7,616                              |
| Earl's Bu, Orphir           | £5,797                              |
| Edinburgh Castle            | £873,021                            |
| Edinburgh Castle Office     | £485,054                            |
| Edzell Castle               | £1,004                              |
| Elcho Castle                | £431                                |
| Elgin Cathedral             | £8,888                              |
| Fort George                 | £36,848                             |
| Gatehouse Suite             | £16,693                             |
| Glasgow Cathedral           | £91,216                             |

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| Hackness Battery & Martello Tower       | £3,181   |
| Holm of Papa Westray Chambered Cairn    | £2,250   |
| Holyrood Park                           | £128,310 |
| Huntingtower Castle                     | £874     |
| Huntly Castle                           | £600     |
| Inchcolm Abbey                          | £2,741   |
| Inchmahome Priory                       | £20,000  |
| Iona Abbey                              | £25,285  |
| Jarlshof                                | £8,970   |
| Jedburgh Abbey                          | £820     |
| Kilchurn Castle                         | £2,125   |
| Kildrummy Castle                        | £4,195   |
| Kinneil House                           | £250     |
| Kisimul Castle                          | £41,945  |
| Links of Noltland                       | £90,000  |
| Linlithgow Palace, Peel & Park (Palace) | £109,350 |
| Lochleven Castle                        | £8,825   |
| Lochmaben Castle                        | £18,626  |
| Maes Howe Chambered Cairn               | £884     |
| Melrose Abbey & Precinct                | £17,014  |
| Melrose Abbey Cloister House            | £28,192  |
| Newark Castle                           | £3,545   |
| Portcullis Gift Shop                    | £62,877  |
| Ring of Brodgar                         | £120     |
| Skara Brae                              | £6,648   |
| Smailholm Tower                         | £1,010   |
| Spynie Palace                           | £3,535   |
| St Andrews Castle                       | £31,370  |
| St Andrews Cathedral                    | £7,928   |
| St Vigean's Stones (& Museum)           | £386     |
| Stanley Mills                           | £26,869  |
| Stirling Castle                         | £647,693 |
| Tantallon Castle                        | £5,687   |
| Threave Castle                          | £1,074   |
| Tolquhon Castle                         | £55      |
| Trinity House                           | £28,584  |
| Urquhart Castle                         | £63,510  |
| Whithorn Priory                         | £68      |

## 2019 to 2020 Visitor Services Expenditure

| <b>Properties in Care</b>   | <b>Visitor Services Expenditure</b> |
|-----------------------------|-------------------------------------|
| Aberdour Castle             | £10,228                             |
| Arbroath Abbey              | £310,484                            |
| Argyll's Lodging            | £23,761                             |
| Arnol Blackhouse No. 39     | £1,161                              |
| Balvenie Castle             | £9,602                              |
| Bishop's Palace, Kirkwall   | £268                                |
| Blackness Castle            | £3,799                              |
| Bonawe Iron Furnace         | £319                                |
| Bothwell Castle             | £3,231                              |
| Broch of Gurness            | £5,196                              |
| Brough of Birsay            | £582                                |
| Caerlaverock Castle         | £39,634                             |
| Cairnapple Hill             | £748                                |
| Cardoness Castle            | £15                                 |
| Castle Campbell             | £2,977                              |
| Corgarff Castle             | £5,856                              |
| Courtyard Gift Shop         | £24,784                             |
| Craigmillar Castle          | £50,535                             |
| Craignethan Castle          | £456                                |
| Crichton Castle             | £1,164                              |
| Crookston Castle            | £1,310                              |
| Crossraguel Abbey           | £486                                |
| Dallas Dhu Distillery       | £3,359                              |
| Dirleton Castle             | £2,428                              |
| Doune Castle and Roman Camp | £26,731                             |
| Dryburgh Abbey              | £1,344                              |
| Duddingston Lodge           | £44,022                             |
| Duff House                  | £1,277                              |
| Dumbarton Castle            | £29,653                             |
| Dumbiedykes Lodge           | £21,810                             |
| Dunblane Cathedral          | £462                                |
| Dundonald Castle            | £23,242                             |
| Dundrennan Abbey            | £352                                |
| Dunfermline Abbey Nave      | £5,030                              |
| Dunstaffnage Castle         | £9,285                              |
| Earl's Bu, Orphir           | £2,000                              |
| Edinburgh Castle            | £365,970                            |
| Edinburgh Castle Office     | £391,310                            |
| Edzell Castle               | £912                                |
| Elcho Castle                | £842                                |
| Elgin Cathedral             | £2,100                              |

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| Fort George                             | £76,524  |
| Glasgow Cathedral                       | £16,449  |
| Hackness Battery & Martello Tower       | £63      |
| Holyrood Park                           | £38,100  |
| Huntingtower Castle                     | £1,580   |
| Huntly Castle                           | £3,862   |
| Inchcolm Abbey                          | £498     |
| Inchmahome Priory                       | £6,870   |
| Iona Abbey                              | £20,540  |
| Jarlshof                                | £23,225  |
| Jedburgh Abbey                          | £8,938   |
| Kildrummy Castle                        | £637     |
| Kinneil House                           | £230     |
| Kisimul Castle                          | £41,895  |
| Links of Noltland                       | £57,840  |
| Linlithgow Palace, Peel & Park (Palace) | £119,993 |
| Lochleven Castle                        | £8,107   |
| MacLellan's Castle                      | £1,312   |
| Maes Howe Chambered Cairn               | £6,476   |
| Meadowbank Lodge                        | £55,275  |
| Meigle Stones (& Museum)                | £215     |
| Melrose Abbey & Precinct                | £9,273   |
| Melrose Abbey Cloister House            | £23,133  |
| New Abbey Corn Mill                     | £2,500   |
| Newark Castle                           | £10,594  |
| Portcullis Gift Shop                    | £47,000  |
| Skara Brae                              | £6,736   |
| Smailholm Tower                         | £1,481   |
| Spynie Palace                           | £3,323   |
| St Andrews Castle                       | £14,608  |
| St Andrews Cathedral                    | £3,308   |
| Stanley Mills                           | £20,596  |
| Stirling Castle                         | £751,215 |
| Tantallon Castle                        | £6,002   |
| Threave Castle                          | £5,433   |
| Tolquhon Castle                         | £243     |
| Trinity House                           | £36,792  |
| Urquhart Castle                         | £101,192 |
| Whisky & FineFoodGS                     | £51,884  |
| Whithorn Priory                         | £98      |

## 2020 to 2021 Visitor Services Expenditure

| <b>Properties in Care</b>           | <b>Visitor Services Expenditure</b> |
|-------------------------------------|-------------------------------------|
| PIC001 Aberdour Castle              | £884                                |
| PIC006 Arbroath Abbey               | £2,566                              |
| PIC014 Burleigh Castle              | £2,722                              |
| PIC016 Castle Campbell              | £1,039                              |
| PIC019 Claypotts Castle             | £2,284                              |
| PIC023 Dunfermline Abbey Nave       | £723                                |
| PIC023 Dunfermline Abbey Palace     | £3,146                              |
| PIC025 Dunkeld Cathedral            | £3,427                              |
| PIC028 Inchcolm Abbey               | £3,464                              |
| PIC030 Lochleven Castle             | £6,030                              |
| PIC031 Meikle Stones (& Museum)     | £81                                 |
| PIC034 St Andrews Castle            | £3,326                              |
| PIC035 St Andrews Cathedral         | £1,907                              |
| PIC036 St Bridget's Kirk            | £2,377                              |
| PIC043 Stanley Mills                | £594                                |
| PIC054 Blackhill Roman Camp, Ardoch | £698                                |
| PIC057 Cambuskenneth Abbey          | £1,806                              |
| PIC061 Doune Castle and Roman Camp  | £20,650                             |
| PIC062 Dunadd Hill Fort             | £698                                |
| PIC063 Dunblane Cathedral           | £580                                |
| PIC065 Dunstaffnage Castle          | £2,512                              |
| PIC071 Huntingtower Castle          | £814                                |
| PIC073 Inchmahome Priory            | £5,000                              |
| PIC074 Innerpeffray Chapel          | £1,958                              |
| PIC076 Iona Abbey                   | £1,672                              |
| PIC080 Kilchurn Castle              | £4,569                              |
| PIC090 Lochranza Castle             | £1,958                              |
| PIC101 Skipness Castle              | £2,284                              |
| PIC104 Torr a'Chaisteal             | £698                                |
| PIC105 Torrylin Cairn               | £698                                |
| PIC106 Tullibardine Chapel          | £1,632                              |
| PIC107 Argyll's Lodging             | £20,225                             |
| PIC111 Stirling Castle              | £267,057                            |
| PIC114 Bothwell Castle              | £100                                |
| PIC118 Craignethan Castle           | £227                                |
| PIC119 Crookston Castle             | £3,364                              |
| PIC120 Dumbarton Castle             | £3,291                              |
| PIC121 Glasgow Cathedral            | £8,300                              |
| PIC122 Newark Castle                | £190                                |
| PIC123 Rothesay Castle              | £209                                |
| PIC129 Blackness Castle             | £5,314                              |

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| PIC130 Cairnpapple Hill                        | £197     |
| PIC134 Craigmillar Castle                      | £2,466   |
| PIC135 Crichton Castle                         | £58      |
| PIC139 Dirleton Castle                         | £2,102   |
| PIC141 Dryburgh Abbey                          | £6,365   |
| PIC148 Hailes Castle                           | £2,913   |
| PIC150 Jedburgh Abbey                          | £7,051   |
| PIC151 Kelso Abbey                             | £1,290   |
| PIC155 Linlithgow Palace, Peel & Park (Palace) | £4,108   |
| PIC155 Linlithgow Palace, Peel & Park (Peel)   | £4,000   |
| PIC157 Melrose Abbey & Precinct                | £5,529   |
| PIC160 Seton Collegiate Church                 | £100     |
| PIC161 Smailholm Tower                         | £761     |
| PIC164 Tantallon Castle                        | £28,899  |
| PIC168 Antonine Wall - Bar Hill                | £1,341   |
| PIC176 Antonine Wall - Seabegs Wood            | £529     |
| PIC182 Caerlaverock Castle                     | £3,120   |
| PIC186 Carsluith Castle                        | £774     |
| PIC189 Crossraguel Abbey                       | £13,439  |
| PIC194 Dundonald Castle                        | £9,669   |
| PIC195 Dundrennan Abbey                        | £50      |
| PIC201 Lincluden Collegiate Church             | £1,290   |
| PIC204 MacLellan's Castle                      | £549     |
| PIC209 New Abbey Corn Mill                     | £150     |
| PIC210 Orchardton Tower                        | £1,632   |
| PIC216 Sweetheart Abbey & Precinct Walls       | £50      |
| PIC217 Threave Castle                          | £643     |
| PIC222 Edinburgh Castle                        | £458,894 |
| PIC224 Holyrood Park                           | £21,200  |
| PIC225 Trinity House                           | £18,966  |
| PIC227 Balvenie Castle                         | £17      |
| PIC228 Bishop's House, Elgin                   | £600     |
| PIC230 Burghead Well                           | £300     |
| PIC232 Clickimin Broch                         | £3,893   |
| PIC233 Corgarff Castle                         | £1,650   |
| PIC236 Dallas Dhu Distillery                   | £88      |
| PIC237 Deer Abbey                              | £1,677   |
| PIC239 Duff House                              | £1,613   |
| PIC243 Elgin Cathedral                         | £2,956   |
| PIC245 Fort Charlotte                          | £1,215   |
| PIC247 Huntly Castle                           | £292     |
| PIC250 Kildrummy Castle                        | £50      |
| PIC252 Kinnaird Head Castle Lighthouse         | £1,806   |
| PIC258 Muness Castle                           | £354     |
| PIC263 Spynie Palace                           | £50      |
| PIC264 St Peter's Church, Duffus               | £653     |

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| PIC272 Arnol Blackhouse No. 39           | £605    |
| PIC275 Bishop's Palace, Kirkwall         | £554    |
| PIC277 Broch of Gurness                  | £612    |
| PIC280 Calanais Standing Stones          | £2,057  |
| PIC288 Dun Carloway                      | £667    |
| PIC289 Dun Dornaigil                     | £773    |
| PIC291 Earl's Bu, Orphir                 | £8,027  |
| PIC296 Grain Earth House                 | £671    |
| PIC304 Links of Noltland                 | £28,800 |
| PIC305 Maes Howe Chambered Cairn         | £4,545  |
| PIC306 Hackness Battery & Martello Tower | £50     |
| PIC309 Noltland Castle                   | £689    |
| PIC314 Skara Brae                        | £7,980  |
| PIC316 St Clement's Church, Rodel        | £1,579  |
| PIC321 Stones of Stenness                | £821    |
| PIC323 Urquhart Castle                   | £64,220 |
| PIC325 Wideford Hill Chambered Cairn     | £653    |
| PIC326 Ardcloch Bell Tower               | £326    |
| PIC328 Clava Cairns                      | £1,167  |
| PIC330 Dun Telve                         | £1,397  |
| PIC332 Fort George                       | £17,159 |
| PIC333 Kisimul Castle                    | £10,200 |
| PIC335 Ruthven Barracks                  | £2,374  |

## 2021 to 2022 Visitor Services Expenditure

| <b>Property in Care</b>             | <b>Visitor Services Expenditure</b> |
|-------------------------------------|-------------------------------------|
| PIC001 Aberdour Castle              | £8,248                              |
| PIC006 Arbroath Abbey               | £7,100                              |
| PIC007 Arbroath Abbey Abbot's House | £502                                |
| PIC016 Castle Campbell              | £1,726                              |
| PIC023 Dunfermline Abbey Nave       | £1,757                              |
| PIC023 Dunfermline Abbey Palace     | £206                                |
| PIC025 Dunkeld Cathedral            | £498                                |
| PIC027 Edzell Castle                | £757                                |
| PIC028 Inchcolm Abbey               | £11,300                             |
| PIC030 Lochleven Castle             | £6,937                              |
| PIC031 Meigle Stones (& Museum)     | £303                                |
| PIC034 St Andrews Castle            | £8,116                              |
| PIC035 St Andrews Cathedral         | £16,172                             |
| PIC043 Stanley Mills                | £2,979                              |
| PIC055 Bonawe Iron Furnace          | £861                                |
| PIC058 Carnasserie Castle           | £176                                |
| PIC061 Doune Castle and Roman Camp  | £38,867                             |

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| PIC063 Dunblane Cathedral                      | £357     |
| PIC065 Dunstaffnage Castle                     | £1,486   |
| PIC069 Elcho Castle                            | £210     |
| PIC071 Huntingtower Castle                     | £1,554   |
| PIC073 Inchmahome Priory                       | £5,100   |
| PIC076 Iona Abbey                              | £3,271   |
| PIC100 St Serf's Church, Dunning               | £230     |
| PIC107 Argyll's Lodging                        | £28,634  |
| PIC111 Stirling Castle                         | £537,787 |
| PIC113 Biggar Gasworks                         | £6,033   |
| PIC114 Bothwell Castle                         | £643     |
| PIC118 Craignethan Castle                      | £41      |
| PIC120 Dumbarton Castle                        | £676     |
| PIC121 Glasgow Cathedral                       | £21,086  |
| PIC122 Newark Castle                           | £14      |
| PIC123 Rothesay Castle                         | £450     |
| PIC124 Skelmorlie Aisle                        | £2,846   |
| PIC127 St Mary's Chapel, Rothesay              | £1,197   |
| PIC129 Blackness Castle                        | £1,126   |
| PIC130 Cairnpapple Hill                        | £100     |
| PIC131 Castlelaw Fort                          | £1,028   |
| PIC134 Craigmillar Castle                      | £4,548   |
| PIC135 Crichton Castle                         | £50      |
| PIC139 Dirleton Castle                         | £363     |
| PIC141 Dryburgh Abbey                          | £7,015   |
| PIC149 Hermitage Castle & Chapel               | £100     |
| PIC150 Jedburgh Abbey                          | £4,547   |
| PIC155 Linlithgow Palace, Peel & Park (Palace) | £17,300  |
| PIC155 Linlithgow Palace, Peel & Park (Peel)   | £2,165   |
| PIC157 Melrose Abbey & Precinct                | £11,662  |
| PIC160 Seton Collegiate Church                 | £100     |
| PIC161 Smailholm Tower                         | £743     |
| PIC163 St Triduana's Aisle                     | £3,999   |
| PIC164 Tantallon Castle                        | £14,692  |
| PIC165 Torphichen Preceptory                   | £2,809   |
| PIC177 Antonine Wall - Tollpark                | £2,160   |
| PIC182 Caerlaverock Castle                     | £97,163  |
| PIC185 Cardoness Castle                        | £50      |
| PIC189 Crossraguel Abbey                       | £333     |
| PIC194 Dundonald Castle                        | £28,779  |
| PIC195 Dundrennan Abbey                        | £373     |
| PIC197 Kilwinning Abbey                        | £2,122   |
| PIC201 Lincluden Collegiate Church             | £3,360   |
| PIC204 MacLellan's Castle                      | £599     |
| PIC209 New Abbey Corn Mill                     | £150     |
| PIC216 Sweetheart Abbey & Precinct Walls       | £50      |

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| PIC217 Threave Castle                    | £709     |
| PIC219 Whithorn Crosses (& Museum)       | £234     |
| PIC220 Whithorn Priory                   | £6,274   |
| PIC222 Edinburgh Castle                  | £746,744 |
| PIC224 Holyrood Park                     | £45,208  |
| PIC225 Trinity House                     | £29,214  |
| PIC227 Balvenie Castle                   | £100     |
| PIC230 Burghead Well                     | £910     |
| PIC233 Corgarff Castle                   | £100     |
| PIC236 Dallas Dhu Distillery             | £8,574   |
| PIC239 Duff House                        | £5,386   |
| PIC243 Elgin Cathedral                   | £3,069   |
| PIC245 Fort Charlotte                    | £400     |
| PIC247 Huntly Castle                     | £868     |
| PIC250 Kildrummy Castle                  | £432     |
| PIC252 Kinnaird Head Castle Lighthouse   | £8,632   |
| PIC257 Mousa Broch                       | £1,320   |
| PIC262 Scalloway Castle                  | £90      |
| PIC263 Spynie Palace                     | £151     |
| PIC270 Tolquhon Castle                   | £50      |
| PIC272 Arnol Blackhouse No. 39           | £70      |
| PIC273 Arnol Blackhouse No. 42           | £168     |
| PIC274 Beaully Priory                    | £360     |
| PIC275 Bishop's Palace, Kirkwall         | £86      |
| PIC277 Broch of Gurness                  | £964     |
| PIC278 Brough of Birsay                  | £25      |
| PIC280 Calanais Standing Stones          | £750     |
| PIC293 Earl's Palace, Kirkwall           | £263     |
| PIC296 Grain Earth House                 | £240     |
| PIC305 Maes Howe Chambered Cairn         | £1,927   |
| PIC306 Hackness Battery & Martello Tower | £350     |
| PIC313 Ring of Brodgar                   | £518     |
| PIC314 Skara Brae                        | £17,192  |
| PIC321 Stones of Stenness                | £3,038   |
| PIC323 Urquhart Castle                   | £140,543 |
| PIC332 Fort George                       | £5,388   |
| RET004 EC Ticket Office                  | £15      |
| RET006 Visitor Fast Track                | £25,718  |